

**Portugal's Reply to the Committee on the Rights of Persons  
with Disabilities' List of Issues (CRPD/C/PRT/Q/1) in  
relation to Portugal's Initial Report (CRPD/C/PRT/1)**

# **Annex**

**Table 1**

Number of existing cooperation agreements and number of people covered

Type of agreement	Number of agreements	Number of persons covered
Support Clinic Scheme	11	1.242
Occupational Activities Centre	418	13.078
Attendance, Monitoring and Animation Centre for People with Disabilities	42	1.526
Residential Home	273	5.753
Home Support	20	289
Autonomous Residence	55	301

Source: Ministry of Finance

**Table 2**

Evolution of expenditure on cooperation agreements between 2011 and 2014 with organizations that provide services to persons with disabilities

Year	Agreements	Beneficiaries	Expenditure (€)	Expenditure (%)
2010	746	21881	119 994 326	5
2011	759	22934	125 646 245	3
2012	772	23021	129 004 479	4
2013	872	26389	134 307 193	13
2014	912	27359	151 130 352	
2015 (October)	961	28611	135 685 297	

Source: Institute for Social Security (Ministry of Labour, Solidarity and Social Security) and Ministry of Finance

**Table 3**

Financial support for daily NGO expenses and financial support for specific projects and activities performed by the NGO provided by the National Institute for Rehabilitation

<b>Financial Support for NGO functioning</b>				
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
NGO	22	21	16	24
	250.000,00 €	315.000,00 €	446.362,23 €	700.000,00 €

<b>Financial support for projects and activities</b>				
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Applications				
Projects	390	451	392	495
NGO	172	191	173	220
Supported				
Projects	173	359	298	416
NGO	84	151	132	189
	1.277.564,46 €	1.333.949,41 €	1.473.783,38 €	1.574.375,00 €

Source: National Institute for Rehabilitation (Ministry of Labour, Solidarity and Social Security) and Ministry of Finance

**Table 4**

Number of pupils with special education support in preschool and primary and secondary education (mainstream education)

	2012/2013			2013/2014			2014/2015		
	Total	Public	Private	Total	Public	Private	Total	Public	Private
<b>Total</b>	<b>60.756</b>	<b>58.064</b>	<b>2.692</b>	<b>63.657</b>	<b>60.610</b>	<b>3.047</b>	<b>75.032</b>	<b>67.695</b>	<b>7.337</b>
<b>Pre-School</b>	<b>2.679</b>	<b>2.676</b>	<b>3</b>	<b>2.450</b>	<b>2.447</b>	<b>3</b>	<b>3.731</b>	<b>2.906</b>	<b>825</b>
<b>Basic Education</b>	<b>52.651</b>	<b>50.246</b>	<b>2.405</b>	<b>54.496</b>	<b>51.860</b>	<b>2.636</b>	<b>62.323</b>	<b>57.226</b>	<b>5.097</b>
- 1 <sup>st</sup> Cycle (6-10 years old)	19.476	19.410	66	19.335	19.251	84	n.a.	n.a.	n.a.
- 2 <sup>nd</sup> Cycle (11-12 years old)	14.673	13.751	922	15.657	14.627	1.030	n.a.	n.a.	n.a.
- 3 <sup>rd</sup> Cycle (13-15 years old)	18.502	17.085	1.417	19.504	17.982	1.522	n.a.	n.a.	n.a.
<b>Secondary Education (16-18 years old)</b>	<b>5.426</b>	<b>5.142</b>	<b>284</b>	<b>6.711</b>	<b>6.303</b>	<b>408</b>	<b>8.978</b>	<b>7.563</b>	<b>1.415</b>

Source: Directorate-General for Education, Ministry of Education (in <http://www.dgeec.mec.pt/np4/224/>)

*Note: Numbers related to students in mainstream education in public and private schools (continental Portugal)*

**Table 5**

Number of pupils in regular schools and in segregated special schools

Year	Regular schools	Special schools
2012/2013	60.756	1.344
2013/2014	63.657	1.343
2014/2015	75.032	1.079

Source: Directorate-General for Education, Ministry of Education (in <http://www.dgeec.mec.pt/np4/224/>)

*Note: Numbers related to students in regular and special schools (public and private schools) - continental Portugal*

**Table 6**

Number of special education teachers placed in public mainstream schools

Year	Number of teachers	% of total teachers
2012/2013	5.652	3,4%
2013/2014	5.300	3,7%
2014/2015	6.042	n.a.

Source: Directorate-General for Education, Ministry of Education (in <http://www.dgeec.mec.pt/np4/224/>)

*Note: Numbers related to teachers in mainstream education in public schools (continental Portugal)*

**Table 7**

Number of adjustments of the process of teaching and learning defined in the Individual Education Program for Special Education Needs pupils who attend regular schools

<b>Educational measures</b>						
<b>Year</b>	<b>Individual curricular adjustments</b>	<b>Personalized pedagogical support</b>	<b>Adjustments in the assessment process</b>	<b>Individual specific curriculum</b>	<b>Adjustments in the enrolment process</b>	<b>Technologies of support</b>
2012/2013	30.175	58.277	50.072	13.167	8.344	10.144
2013/2014	30.588	61.348	63.657	13.370	7.796	9.730
2014/2015	35.092	70.182	64.453	13.937	6.752	12.263

Source: Directorate-General for Education, Ministry of Education (<http://www.dgeec.mec.pt/np4/224/>)

**Table 8**

Annual budget dedicated to providing assistive devices

Year	Budget (€)	Amount executed (€)	Nº of persons	Gender F / M		Nº of Support Devices
2011	12.154.091,00	9.957.653,87	24.511	14.185	10.326	26.462
2012	10.761.257,95	8.619.118,70	17.698	7.554	10.144	19.474
2013	11.539.923,00	10.030.987,43	16.709	9.123	7.583	19.905
Total	34.455.271,95	28.607.760,00	58.918			65.841
Average	11.485.090,65	9.535.920	19.639			21.947

Source: Ministry of Labour, Solidarity and Social Security

**Table 9**

IEFP's financial support for the remuneration and related compulsory taxes to be paid by the employer regarding workers with disability and impairment and whose working capacity is lower than that of a regular worker for the same job or function

Workers		IEFP's financing	
Nº	Capacity to work	% of Remuneration	Max Limit with reference to the Index of Social Support (ISS)
1	75% - 90%	10%	25%
2	60% - 74%	30%	75%
3	45% - 59%	50%	120%
4	30% - 44%	70%	170%

Source: Ministry of Labour, Solidarity and Social Security

**Table 10**

Family allowance for children and young persons - Increase in the family allowance for children and young persons due to disability

Age groups	Amounts	
	Increase in case of handicap (€)	Increase in case of handicap for single parent families (€)
Up to 14	59,48	71,38
From 14 to 18	86,62	103,94
From 18 to 24	115,96	139,15

Source: Ministry of Labour, Solidarity and Social Security

**Table 11**

Temporary interruption of work - Number of beneficiaries and allocated amounts by type of benefit and reference year

Posting Year	Number of Beneficiaries			Allocated amounts (€)		
	Allowance for caring for disabled minors or for minors with chronic disease	Child care allowance	Grandchild child care allowance	Allowance for caring for disabled minors or for minors with chronic disease	Child care allowance	Grandchild child care allowance
2009	435	41.048	36	597.702	6.751.868	5.865
2010	974	75.671	62	2.717.178	13.466.608	11.330
2011	1.165	74.312	70	3.758.030	13.643.410	12.367
2012	1.284	70.130	51	4.441.363	12.801.811	8.910
2013	1.353	67.868	48	4.600.483	11.082.645	6.845
2014	1.422	72.563	54	4.678.127	11.950.531	7.808

Source: Social Security Statistics System (SESS/ITPT) on 01/11/2015.

**Table 12**

Family allowances - Number of beneficiaries and allocated amounts

Reference Year	N° of beneficiaries				Posted amounts (€)			
	Disability supplement	Special education allowance for disabled descendants*	Permanent monthly allowance	Allowance for care provided by a third party	Disability supplement	Special education allowance for disabled descendants	Permanent monthly allowance	Allowance for care provided by a third party
2007	64.783	10.395	11.907	12.660	47.401.690	18.258.450	24.415.300	11.463.571
2008	70.697	11.959	12.177	12.868	54.216.668	20.962.035	25.904.077	12.115.266
2009	78.831	13.730	12.494	13.335	62.228.099	23.893.957	27.584.769	12.740.217
2010	84.443	14.773	12.804	13.523	69.412.178	22.852.598	28.834.270	13.307.196
2011	84.051	14.407	12.994	13.696	66.625.697	23.039.219	29.154.750	13.124.182
2012	83.725	15.564	13.321	13.482	69.436.161	26.036.448	29.989.210	13.273.174
2013	84.742	16.651	13.470	13.436	71.254.959	25.450.974	30.655.649	13.291.290
2014	87.291	11.228	13.617	13.540	73.124.704	17.899.025	30.965.470	13.219.092

Source: Social Security Statistics System (SESS/PFA) on 01/11/2015.

\* The current social protection model determines that the Ministry of Labour, Solidarity and Social Security (MTSSS) provides this support when the Ministry of Education (ME) is not able to. The ME covered a larger number of children/young people with disabilities from 2013 to 2014, which in turn resulted in a decrease in the amounts allocated by the MTSSS.